

BUGETUL LOCAL - INITIAL pe anul 2013 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod Indicator	Buget 2013								Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2014	2015	2016			
			TOTAL	din care credito bugetare destinate stingerii pagilor restante	Trim I	Trim II	Trim III	Trim IV						
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	462.907.00	0.00	195.000.00	142.907.00	70.000.00	55.000.00	1.033.407.00	1.105.216.00	1.182.537.00			
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	428.307.00	0.00	185.000.00	132.907.00	60.000.00	50.400.00	1.033.407.00	1.105.216.00	1.182.537.00			
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	428.307.00	0.00	185.000.00	132.907.00	60.000.00	50.400.00	1.033.407.00	1.105.216.00	1.182.537.00			
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	428.307.00	0.00	185.000.00	132.907.00	60.000.00	50.400.00	1.033.407.00	1.105.216.00	1.182.537.00			
11	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	428.307.00	0.00	185.000.00	132.907.00	60.000.00	50.400.00	1.033.407.00	1.105.216.00	1.182.537.00			
12	Vasăminte din secțiunea de funcționare	37.02.04	428.307.00	0.00	185.000.00	132.907.00	60.000.00	50.400.00	1.033.407.00	1.105.216.00	1.182.537.00			
13	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	34.600.00	0.00	10.000.00	10.000.00	10.000.00	4.600.00	0.00	0.00	0.00			
14	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	34.600.00	0.00	10.000.00	10.000.00	10.000.00	4.600.00	0.00	0.00	0.00			
18	Venituri din vanzarea unor bunuri aparținând domeniului privat	39.02.07	34.600.00	0.00	10.000.00	10.000.00	10.000.00	4.600.00	0.00	0.00	0.00			
96	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	462.907.00	1.146.996.00	195.000.00	142.907.00	70.000.00	55.000.00	1.033.407.00	1.105.216.00	1.182.537.00			
163	CHELTUIELI DE CAPITAL (cod 71+72)	70	462.907.00	1.146.996.00	195.000.00	142.907.00	70.000.00	55.000.00	1.033.407.00	1.105.216.00	1.182.537.00			
164	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	462.907.00	1.146.996.00	195.000.00	142.907.00	70.000.00	55.000.00	1.033.407.00	1.105.216.00	1.182.537.00			
165	Active fixe	71.01	462.907.00	1.146.996.00	195.000.00	142.907.00	70.000.00	55.000.00						
166	Constructii	71.01.01	185.000.00	1.146.996.00	125.000.00	30.000.00	0.00	30.000.00						
169	Alte active fixe	71.01.30	277.907.00	0.00	70.000.00	112.907.00	70.000.00	25.000.00						
185	Partea I-a SERVICIIL PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	60.000.00	0.00	35.000.00	20.000.00	5.000.00	0.00	63.468.00	65.055.00	66.552.00			
186	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	60.000.00	0.00	35.000.00	20.000.00	5.000.00	0.00	63.468.00	65.055.00	66.552.00			
253	CHELTUIELI DE CAPITAL (cod 71+72)	70	60.000.00	0.00	35.000.00	20.000.00	5.000.00	0.00	63.468.00	65.055.00	66.552.00			
254	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	60.000.00	0.00	35.000.00	20.000.00	5.000.00	0.00	63.468.00	65.055.00	66.552.00			
255	Active fixe	71.01	60.000.00	0.00	35.000.00	20.000.00	5.000.00	0.00						
256	Constructii	71.01.01	40.000.00	0.00	30.000.00	10.000.00	0.00	0.00						
259	Alte active fixe	71.01.30	20.000.00	0.00	5.000.00	10.000.00	5.000.00	0.00						
275	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	60.000.00	0.00	35.000.00	20.000.00	5.000.00	0.00	63.468.00	65.055.00	66.552.00			
276	Autoritati executive	51.02.01.03	60.000.00	0.00	35.000.00	20.000.00	5.000.00	0.00	63.468.00	65.055.00	66.552.00			
834	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	40.000.00	0.00	40.000.00	0.00	0.00	0.00	42.312.00	43.370.00	44.368.00			
1035	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	40.000.00	0.00	40.000.00	0.00	0.00	0.00	42.312.00	43.370.00	44.368.00			
1102	CHELTUIELI DE CAPITAL (cod 71+72)	70	40.000.00	0.00	40.000.00	0.00	0.00	0.00	42.312.00	43.370.00	44.368.00			
1103	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40.000.00	0.00	40.000.00	0.00	0.00	0.00	42.312.00	43.370.00	44.368.00			
1104	Active fixe	71.01	40.000.00	0.00	40.000.00	0.00	0.00	0.00						
1105	Constructii	71.01.01	40.000.00	0.00	40.000.00	0.00	0.00	0.00						
1124	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	40.000.00	0.00	40.000.00	0.00	0.00	0.00	42.312.00	43.370.00	44.368.00			
1129	Casa de cultura	67.02.03.06	40.000.00	0.00	40.000.00	0.00	0.00	0.00	42.312.00	43.370.00	44.368.00			
1242	Partea a IV-a SERVICIIL SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	162.907.00	952.937.00	55.000.00	52.907.00	55.000.00	0.00	716.065.00	779.940.00	833.141.00			
1243	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	162.907.00	952.937.00	55.000.00	52.907.00	55.000.00	0.00	716.065.00	779.940.00	833.141.00			

Nr. Crt	Denumirea indicatorilor	Cod indicator	Buclet 2013				Est i m a r i				
			PREVEDERI TOTAL	ANUALE din care credite bugetare destinate stingerii pãtitor restante	Trim I	Trim II	Trim III	Trim IV	2014	2015	2016
1310	CHELTUIELI DE CAPITAL (cod 71+72)	70	162,907.00	952,937.00	55,000.00	52,907.00	55,000.00	0.00	716,065.00	779,940.00	833,141.00
1311	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	162,907.00	952,937.00	55,000.00	52,907.00	55,000.00	0.00	716,065.00	779,940.00	833,141.00
1312	Active fixe	71.01	162,907.00	952,937.00	55,000.00	52,907.00	55,000.00	0.00			
1313	Constructii	71.01.01	15,000.00	952,937.00	15,000.00	0.00	0.00	0.00			
1316	Alte active fixe	71.01.30	147,907.00	0.00	40,000.00	52,907.00	55,000.00	0.00			
1340	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	162,907.00	952,937.00	55,000.00	52,907.00	55,000.00	0.00	716,065.00	779,940.00	833,141.00
1437	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	200,000.00	194,059.00	65,000.00	70,000.00	10,000.00	55,000.00	211,562.00	216,851.00	238,476.00
1720	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	200,000.00	194,059.00	65,000.00	70,000.00	10,000.00	55,000.00	211,562.00	216,851.00	238,476.00
1787	CHELTUIELI DE CAPITAL (cod 71+72)	70	200,000.00	194,059.00	65,000.00	70,000.00	10,000.00	55,000.00	211,562.00	216,851.00	238,476.00
1788	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	200,000.00	194,059.00	65,000.00	70,000.00	10,000.00	55,000.00	211,562.00	216,851.00	238,476.00
1789	Active fixe	71.01	200,000.00	194,059.00	65,000.00	70,000.00	10,000.00	55,000.00			
1790	Constructii	71.01.01	90,000.00	194,059.00	40,000.00	20,000.00	0.00	30,000.00			
1793	Alte active fixe	71.01.30	110,000.00	0.00	25,000.00	50,000.00	10,000.00	25,000.00			
1809	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	200,000.00	194,059.00	65,000.00	70,000.00	10,000.00	55,000.00	211,562.00	216,851.00	238,476.00
1810	Drumuri si poduri	84.02.03.01	200,000.00	194,059.00	65,000.00	70,000.00	10,000.00	55,000.00	211,562.00	216,851.00	238,476.00

Conducatorul institutiei,

ONISII TOMITA



Conducatorul compartimentului financiar-contabili,

BALAN MARIA



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